

Table 2 Expenditure by national vote*

R thousand		2024/25														
		Budget estimate					August					Year to date				
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	1)	587 397	558	16 541	-	604 496	53 316	597	2 728	-	56 641	252 244	825	22 205	-	275 274
2 Parliament		1 689 483	571 725	509 755	-	2 770 963	140 789	-	813	-	141 602	703 945	285 860	254 065	-	1 243 870
3 Cooperative Governance		3 936 392	121 173 216	73 658	-	125 183 266	351 628	312 760	308	-	664 696	1 729 578	47 916 355	2 689	-	49 648 622
4 Government Communication and Information System		504 385	226 636	9 157	-	740 178	38 452	-	752	11	39 215	189 770	113 084	1 116	153	304 123
5 Home Affairs		6 424 521	4 056 400	14 550	-	10 495 471	726 040	197 213	53 205	-	976 458	3 619 209	2 369 741	185 550	-	6 174 500
6 International Relations and Cooperation		5 480 423	883 602	202 206	-	6 566 231	487 307	3 769	3 660	627	495 363	2 568 858	556 893	29 478	673	3 155 902
7 National School of Government		106 806	107 944	4 174	-	218 724	11 423	4 588	-	-	16 011	47 366	39 132	159	-	86 657
8 National Treasury		2 865 449	29 482 380	24 183	850 053	33 222 065	172 660	2 639 447	33 759	-	2 845 866	926 722	11 936 767	94 869	816 931	13 775 289
9 Planning, Monitoring and Evaluation		445 518	-	4 671	-	450 189	33 255	270	102	30	33 657	161 179	800	243	259	162 481
10 Public Enterprises		292 240	21	4 229	-	296 490	16 185	1 854	-	-	18 039	97 572	3 416	-	63	101 051
11 Public Service and Administration		479 153	54 373	5 995	-	539 521	33 794	5 611	1 044	-	40 449	184 711	27 136	2 083	-	213 930
12 Public Service Commission		286 296	551	1 652	-	288 499	24 886	131	68	-	25 085	122 139	592	98	-	122 829
13 Public Works and Infrastructure		1 256 878	6 345 281	9 922	-	7 612 081	106 627	242 790	339	-	349 756	433 004	3 533 893	4 041	-	3 970 938
14 Statistics South Africa		2 320 190	55	325 915	-	2 646 160	173 052	36	28 261	-	201 349	965 964	2 544	138 986	-	1 107 494
15 Traditional Affairs		139 740	45 683	1 860	-	187 283	13 019	11 675	98	-	24 792	57 254	23 619	583	-	81 456
16 Basic Education		3 327 073	27 633 180	1 298 445	-	32 258 698	147 036	4 873 097	157 122	99	5 177 354	946 779	15 809 464	853 729	288	17 610 260
17 Higher Education and Training		12 487 327	100 131 403	396 562	-	113 015 292	1 096 609	16 042 442	3 742	-	17 144 793	5 012 740	70 543 532	22 045	-	75 578 317
18 Health		2 397 161	58 377 475	1 444 263	-	62 218 899	211 118	4 127 233	135 925	5	4 474 281	755 194	25 267 658	455 722	1 108	26 479 682
19 Social Development		899 691	274 227 017	14 380	-	275 141 088	74 868	22 957 852	590	-	23 033 310	355 053	115 458 762	7 170	-	115 820 985
20 Women, Youth and Persons with Disabilities		202 711	799 981	5 020	-	1 007 712	15 706	7 797	42	-	23 545	81 210	357 030	1 642	-	439 882
21 Civilian Secretariat for the Police Services		153 793	155	2 016	-	155 964	13 468	230	109	-	13 807	62 989	332	397	-	63 718
22 Correctional Services		26 673 919	748 126	335 590	-	27 577 635	2 388 428	54 649	44 641	-	2 487 718	11 860 254	281 514	210 026	-	12 351 794
23 Defence		46 622 690	4 388 444	799 219	-	51 810 353	4 259 521	307 994	38 967	-	4 606 482	20 042 926	2 325 414	163 642	-	22 531 982
24 Independent Police Investigative Directorate		366 143	1 037	3 377	-	370 557	29 369	783	278	-	30 430	150 269	980	695	-	151 944
25 Justice and Constitutional Development		17 779 052	3 214 475	618 512	-	21 612 039	1 535 520	265 531	97 763	-	1 898 814	7 319 153	1 365 651	391 611	67	9 076 482
26 Military Veterans		503 279	331 883	28 604	-	863 766	28 475	20 215	-	-	48 690	141 694	86 427	355	-	228 476
27 Office of the Chief Justice		1 163 351	2 194	56 883	-	1 222 428	106 385	467	4 241	-	111 093	611 972	2 447	50 261	37	664 717
28 Police		109 396 693	1 324 069	2 876 353	-	113 597 115	8 886 380	152 351	230 671	3 548	9 272 950	46 100 670	832 717	1 109 964	26 118	48 069 469
29 Agriculture, Land Reform and Rural Development		8 949 049	7 627 927	586 182	-	16 708 158	591 946	826 513	45 399	-	1 463 858	2 829 133	3 284 049	530 571	-	6 643 753
30 Communications and Digital Technologies		2 352 224	1 606 623	9 764	-	3 968 611	40 999	306	-	105	41 410	235 446	1 125 302	70	105	1 360 923
31 Employment and Labour		2 131 036	1 615 316	108 490	-	3 854 842	155 278	24 548	9 950	22	189 798	865 438	698 621	17 121	22	1 581 202
32 Forestry, Fisheries and the Environment		6 802 921	2 001 735	136 281	-	8 740 937	559 825	190 819	2 245	1	752 890	2 864 109	860 503	12 857	73	3 737 542
33 Human Settlements		967 071	31 677 323	501 164	-	33 145 558	68 702	2 043 407	23 021	-	2 135 130	341 768	12 370 570	83 693	-	12 796 031
34 Mineral Resources and Energy		2 412 500	6 408 450	18 079	-	8 839 029	144 136	804 694	363	-	949 193	807 875	3 007 295	3 569	-	3 818 739
35 Science and Innovation		603 894	8 854 050	10 553	-	9 468 497	53 744	159 263	1 989	-	214 996	264 246	3 697 990	6 585	-	3 968 821
36 Small Business Development		397 404	2 033 974	5 167	-	2 436 545	27 410	204 604	193	-	232 207	139 104	1 233 488	2 824	-	1 375 416
37 Sport, Arts and Culture		923 617	4 912 988	269 139	-	6 105 744	76 940	231 534	1 790	51	310 315	486 372	2 315 859	7 286	51	2 809 568
38 Tourism		883 150	1 427 610	70 148	-	2 380 908	55 425	1 087	658	-	57 170	288 499	921 187	2 317	-	1 212 003
39 Trade, Industry and Competition		1 790 425	7 791 864	17 940	-	9 600 229	138 979	834 417	768	-	974 164	685 981	3 746 253	3 921	6	4 436 161
40 Transport		1 520 258	78 890 565	6 318	204 000	80 621 141	133 652	11 383 496	473	-	11 517 621	595 029	37 794 342	2 527	4	38 391 902
41 Water and Sanitation		3 825 149	15 905 889	4 343 541	-	24 074 579	284 117	1 161 997	557 727	-	2 003 841	1 420 931	5 908 139	1 928 471	-	9 257 541
Total appropriation by vote		281 691 252	804 882 178	15 170 458	1 054 053	1 102 797 941	23 508 469	70 098 067	1 483 804	4 499	95 094 839	117 324 349	376 106 183	6 605 236	845 958	500 881 726
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)	1)	7 709	-	-	-	7 709	503	-	-	-	503	2 460	-	-	-	2 460
Members' remuneration (Parliament)		492 893	-	-	-	492 893	41 074	-	-	-	41 074	205 371	-	-	-	205 371
Debt-service costs (National Treasury)		382 182 875	-	-	-	382 182 875	47 728 957	-	-	-	47 728 957	152 191 169	-	-	-	152 191 169
Interest		381 962 875	-	-	-	381 962 875	47 728 674	-	-	-	47 728 674	152 175 022	-	-	-	152 175 022
Other cost		220 000	-	-	-	220 000	283	-	-	-	283	16 147	-	-	-	16 147
Provincial equitable share (National Treasury)	2)	-	600 475 640	-	-	600 475 640	-	50 039 636	-	-	50 039 636	-	250 198 180	-	-	250 198 180
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 126 608	-	-	16 126 608	-	5 375 535	-	-	5 375 535	-	5 375 535	-	-	5 375 535
National Revenue Fund payments (National Treasury)		-	-	-	-	-	-	-	-	239 759	-	-	-	-	650 908	650 908
Auditor-General of South Africa (National Treasury)		-	128 578	-	-	128 578	-	58 578	-	-	58 578	-	128 578	-	-	128 578
Gold and Foreign Exchange Contingency Reserve Account (National Treasury)		-	100 000 000	-	-	100 000 000	-	-	-	-	-	-	100 000 000	-	-	100 000 000
Skills levy and sector education and training authorities (Higher Education and Training)		-	24 500 269	-	-	24 500 269	-	1 885 437	-	-	1 885 437	-	9 791 968	-	-	9 791 968
Magistrates' salaries (Justice and Constitutional Development)		2 449 977	45 638	-	-	2 495 615	191 540	4 112	-	-	195 652	937 712	11 269	-	-	948 981
Judges' salaries (Office of the Chief Justice)		1 034 288	140 926	-	-	1 175 214	95 685	11 882	-	-	107 567	473 315	37 649	-	-	510 964
International Oil Pollution Compensation Fund (Transport)		-	13 128	-	-	13 128	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		386 167 742	641 430 787	-	-	1 127 598 529	48 057 759	57 375 180	-	239 759	105 672 698	153 810 027	365 543 179	-	650 908	520 004 114
Provisional allocations not assigned to votes		570 225	-	-	-	570 225	-	-	-	-	-	-	-	-	-	-
Total		668 429 219	1 446 312 965	15 170 458	1 054 053	2 230 966 695	71 566 228	127 473 247	1 483 804	244 258	200 767 537	271 134 376	741 649 362	6 605 236	1 496 866	1 020 885 840
Contingency reserve		5 000 000	-	-	-	5 000 000	-	-	-	-	-	-	-	-	-	-
Main budget expenditure		673 429 219	1 446 312 965	15 170 458	1 054 053	2 235 966 695	71 566 228	127 473 247	1 483 804	244 258	200 767 537	271 134 376	741 649 362	6 605 236	1 496 866	1 020 885 840

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account Defrayal Amendment Act, Act No 27 of 2024 refers. In 2024/25, the Reserve Bank will pay R200 billion to government in partial settlement of the GFECRA balances. Of this amount government paid the Reserve Bank R100 billion towards the Reserve Banks contingency reserve requirements.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.

Table 2 Expenditure by national vote*

R thousand		2023/24										Year to date				
		Preliminary outcome					August									
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	1)	634 472	2 050	25 429	51	662 002	54 130	231	4 411	-	58 772	225 673	994	10 698	-	237 365
2 Parliament		1 603 847	796 730	808 239	-	3 208 816	154 351	-	2 230	-	156 581	771 755	524 480	8 920	-	1 305 155
3 Cooperative Governance		4 261 097	112 507 802	15 427	1 018	116 785 344	358 556	195 378	61	-	553 995	1 679 597	44 300 548	5 544	-	45 985 689
4 Government Communication and Information System		474 647	251 732	6 464	35	732 878	37 585	-	58	-	37 643	199 674	128 282	192	-	328 148
5 Home Affairs		7 051 633	4 248 291	878 510	-	12 178 434	552 601	295 101	36 448	5	884 155	2 994 624	1 396 536	263 256	-	4 654 416
6 International Relations and Cooperation		6 156 506	874 570	223 812	9 651	7 264 539	628 643	8 830	(38 569)	-	598 904	2 685 825	484 312	64 134	284	3 234 555
7 National School of Government		105 933	108 002	4 255	6	218 196	10 127	9 738	68	-	19 933	46 333	48 367	2 385	-	97 085
8 National Treasury		2 214 630	30 390 580	18 138	1 449 564	34 072 912	189 119	2 614 283	1 256	488 336	3 292 994	996 588	11 950 390	3 051	1 401 627	14 351 656
9 Planning, Monitoring and Evaluation		424 998	1 546	10 699	212	437 455	32 859	80	835	-	33 774	159 884	1 028	2 182	25	163 119
10 Public Enterprises		252 989	994	3 780	638	258 401	22 376	308	(25)	-	22 659	105 343	376	56	-	105 775
11 Public Service and Administration		448 342	53 696	6 478	710	509 226	33 088	4 107	651	-	37 846	177 397	19 788	3 025	-	200 210
12 Public Service Commission		293 514	3 463	2 261	16	299 254	28 039	75	243	-	28 357	130 347	508	1 941	-	132 796
13 Public Works and Infrastructure		1 026 308	7 262 588	14 048	151	8 303 095	68 635	582 938	3 073	-	654 646	360 497	3 739 985	5 970	-	4 106 452
14 Statistics South Africa		2 393 666	13 623	316 638	-	2 723 927	235 662	912	28 216	-	264 790	1 053 179	2 837	135 691	-	1 191 707
15 Traditional Affairs		137 350	47 325	2 138	-	186 813	13 169	11 766	1 372	-	26 307	57 325	23 814	1 372	-	82 511
16 Basic Education		2 954 039	25 268 995	1 733 584	946	29 957 564	130 119	4 387 474	178 385	-	4 695 978	793 297	15 498 453	723 242	261	17 015 253
17 Higher Education and Training		11 704 521	95 968 570	39 131	936	107 713 158	999 494	17 507 694	1 632	-	18 508 820	4 748 014	71 196 837	7 110	-	75 951 961
18 Health		2 213 327	54 751 796	1 497 006	855	58 462 984	143 754	3 921 927	28 766	-	4 094 447	978 875	24 019 522	276 436	64	25 274 897
19 Social Development		899 736	258 376 831	10 500	76	259 287 143	88 339	22 703 902	64	-	22 792 305	346 085	106 050 677	195	65	106 397 022
20 Women, Youth and Persons with Disabilities		192 728	794 802	5 134	-	992 664	23 213	8 066	54	-	31 333	83 833	189 457	886	-	274 176
21 Civilian Secretariat for the Police Services		145 970	862	3 492	-	150 314	12 904	1	2 310	-	15 215	61 376	259	2 517	-	64 152
22 Correctional Services		26 170 579	584 809	439 040	-	27 194 428	2 184 596	54 230	33 059	-	2 271 885	11 171 525	243 277	132 073	-	11 546 875
23 Defence		47 453 260	7 439 475	1 083 045	-	55 975 780	3 868 482	553 890	41 715	-	4 464 087	18 701 478	3 089 718	228 651	-	22 019 847
24 Independent Police Investigative Directorate		352 985	1 958	9 133	4	364 080	27 607	863	734	-	29 204	140 843	1 061	1 375	3	143 282
25 Justice and Constitutional Development		16 357 752	3 303 474	1 185 670	3 328	20 850 224	1 348 329	277 169	87 415	(5)	1 712 908	6 809 590	1 416 509	244 775	2 305	8 473 179
26 Military Veterans		394 896	189 010	102	73	584 081	29 443	8 075	-	-	37 518	120 171	41 803	-	-	161 974
27 Office of the Chief Justice		1 244 606	5 590	89 225	9	1 339 430	103 351	123	8 323	9	111 806	516 192	2 426	34 746	9	553 373
28 Police		100 976 132	1 557 064	2 918 375	24 063	105 475 634	8 451 576	117 697	113 341	9 432	8 692 046	42 334 815	738 754	662 238	11 342	43 747 149
29 Agriculture, Land Reform and Rural Development		7 655 027	8 037 457	1 017 939	3 950	16 714 373	631 018	1 567 112	47 494	539	2 246 163	3 212 245	3 879 014	272 499	660	7 364 418
30 Communications and Digital Technologies		1 603 499	1 663 384	5 571	68	3 272 522	112 175	131	41	2	112 349	332 544	842 446	3 799	48	1 178 837
31 Employment and Labour		2 102 450	1 780 199	113 659	31	3 996 339	182 413	21 712	3 424	-	207 549	867 032	836 031	11 778	5	1 714 846
32 Forestry, Fisheries and the Environment		5 922 382	3 440 035	105 774	730	9 468 921	256 029	437 087	17 688	148	710 952	2 051 340	1 499 901	98 806	412	3 650 459
33 Human Settlements		835 166	30 364 310	27 186	262	31 226 924	52 865	4 604 649	15 027	-	4 672 541	253 090	11 285 073	17 756	13	11 555 932
34 Mineral Resources and Energy		1 821 658	8 050 943	7 828	176	9 880 605	148 205	1 226 352	138	-	1 374 695	742 415	3 504 828	1 173	-	4 248 416
35 Science and Innovation		649 272	9 810 787	12 680	51	10 472 790	61 033	812 840	1 554	-	875 427	286 623	4 550 733	5 163	-	4 842 519
36 Small Business Development		315 351	2 155 746	6 656	-	2 477 753	21 050	326 511	164	-	347 725	107 718	1 101 936	2 437	-	1 212 091
37 Sport, Arts and Culture		994 760	4 988 230	82 376	9	6 065 375	71 832	294 392	1 981	-	368 205	416 304	2 517 797	3 992	-	2 938 093
38 Tourism		722 271	1 526 994	122 683	304	2 372 252	56 948	1 863	507	-	59 318	276 590	603 256	4 473	201	884 520
39 Trade, Industry and Competition		1 676 346	8 920 946	60 699	454	10 658 445	147 444	1 109 322	10 527	-	1 267 293	677 401	5 302 575	39 891	194	6 020 061
40 Transport		1 364 217	76 574 566	20 374	901	77 960 058	92 644	10 526 538	(6 044)	169	10 613 307	482 333	37 364 073	8 866	231	37 855 503
41 Water and Sanitation		3 552 456	13 280 290	4 481 367	41	21 314 154	277 796	937 337	386 516	-	1 601 649	1 511 039	3 894 342	1 290 892	17	6 696 290
Total appropriation by vote		267 755 318	775 400 105	17 414 545	1 499 319	1 062 069 287	21 941 599	75 130 704	1 015 143	498 635	98 586 081	109 666 809	362 293 003	4 584 186	1 417 766	477 961 764
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)	1)	6 156	6 227	-	-	12 383	529	6 227	-	-	6 756	2 727	6 227	-	-	8 954
Members' remuneration (Parliament)		471 709	-	-	-	471 709	39 309	-	-	-	39 309	196 545	-	-	-	196 545
Debt-service costs (National Treasury)		356 109 897	-	-	-	356 109 896	42 766 336	-	-	-	42 766 336	140 926 720	-	-	-	140 926 720
Interest		355 959 571	-	-	-	355 959 571	42 763 146	-	-	-	42 763 146	140 915 370	-	-	-	140 915 370
Other cost		150 325	-	-	-	150 325	3 189	-	-	-	3 189	11 350	-	-	-	11 350
Provincial equitable share (National Treasury)	2)	-	585 085 919	-	-	585 085 919	-	49 434 821	-	-	49 434 821	-	247 805 107	-	-	247 805 107
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	15 433 498	-	-	15 433 498	-	5 144 499	-	-	5 144 499	-	5 144 499	-	-	5 144 499
National Revenue Fund payments (National Treasury)		-	-	-	1 093 074	1 093 074	-	-	-	10	10	-	-	-	215 941	215 941
Auditor-General of South Africa (National Treasury)		-	123 052	-	-	123 052	-	-	-	-	-	-	123 052	-	-	123 052
Payments in terms of section 70 of the PFMA		-	-	-	502 003	502 003	-	-	-	-	-	-	-	-	-	-
Land and Agriculture Development Bank of South Africa (National Treasury)		-	-	-	502 003	502 003	-	-	-	-	-	-	-	-	-	-
Skills levy and sector education and training authorities (Higher Education and Training)		-	22 424 464	-	-	22 424 464	-	1 788 130	-	-	1 788 130	-	9 164 834	-	-	9 164 834
Magistrates' salaries (Justice and Constitutional Development)		2 291 525	27 401	-	-	2 318 926	180 475	2 540	-	-	183 015	915 430	11 288	-	-	926 718
Judges' salaries (Office of the Chief Justice)		1 143 752	77 543	-	-	1 221 295	92 535	6 942	-	-	99 477	445 750	30 656	-	-	476 406
International Oil Pollution Compensation Fund (Transport)		-	7 576	-	-	7 576	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		360 023 038	623 185 680	-	1 595 077	984 803 794	43 079 184	56 383 159	-	10	99 462 353	142 487 172	262 285 663	-	215 941	404 988 776
Total		627 778 356	1 398 585 785	17 414 545	3 094 396	2 046 873 080	65 020 783	131 513 863	1 015 143	498 645	198 048 434	252 153 981	624 578 666	4 584 186	1 633 707	882 950 540
Main budget expenditure		627 778 356	1 398 585 785	17 414 545	3 094 396	2 046 873 080	65 020 783	131 513 863	1 015 143	498 645	198 048 434	252 153 981	624 578 666	4 584 186	1 633 707	882 950 540

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.